THE CHURCH OF ENGLAND DIOCESE OF NEWCASTLE Seeking. Sharing. Sending.

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Diocesan Synod
2027 Budget Consultation
Tom Royle, Head of Finance

1. Summary

We are about to begin the budget consultation process and gather together information on parish share that will inform our 2027 budget. The paper outlines the process and key dates.

2. Timeline

The parish share consultation letters are to be sent out during July (date TBC) with a first draft budget prepared for the 27th October to be presented to the Finance Group.

The letters are being sent out earlier this year to allow parishes time to plan dates for PCC's, DCC's or standing committees to consider the budget consultation.

The budget will then be recommended to Bishops Council on the 4th November and it will then be passed by Synod on the 28th November

- 16th June – Finance Group agree parish share consultation letter to be sent and percentage uplift recommendation for Bishop's Council
- 24th June– Bishop's Council receive Finance Group recommendations
- Mid to Late July– Parish share consultation letters sent
- 9th October – Responses to consultation letter received and budget prepared
- 27th October – 1st draft budget presented to Finance Group along with parish share consultation findings
- 4th November – Budget is recommended by Finance Group to Bishop's Council
- 28th November – Budget is passed by Dioesan Synod